

Calendarización Para:
Ejercicio 2013
Total Por: Dependencia, Unidad Responsable, Capítulo y Naturaleza

DESCRIPCION	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
GASTO TOTAL	28,308,392.00	1,985,062.00	2,113,737.00	1,838,934.00	2,139,604.00	1,783,355.00	2,463,792.00	1,911,838.00	2,830,632.00	1,919,977.00	2,082,778.00	1,913,890.00	5,324,793.00
0430 INSTITUTO ESTATAL DE INFRAESTRUCTURA FISICA EDUCATIVA	28,308,392.00	1,985,062.00	2,113,737.00	1,838,934.00	2,139,604.00	1,783,355.00	2,463,792.00	1,911,838.00	2,830,632.00	1,919,977.00	2,082,778.00	1,913,890.00	5,324,793.00
0430001 INSTITUTO ESTATAL DE INFRAESTRUCTURA FISICA EDUCATIVA	28,308,392.00	1,985,062.00	2,113,737.00	1,838,934.00	2,139,604.00	1,783,355.00	2,463,792.00	1,911,838.00	2,830,632.00	1,919,977.00	2,082,778.00	1,913,890.00	5,324,793.00
1000 SERVICIOS PERSONALES	23,833,256.00	1,460,198.00	1,712,717.00	1,511,451.00	1,812,121.00	1,455,872.00	1,991,541.00	1,464,355.00	2,383,149.00	1,472,494.00	1,717,913.00	1,660,278.00	5,191,167.00
0430001-103-81-10-000-1000 SUELDOS BUROCRATAS DE CONFIANZA	19,168,606.00	1,259,380.00	1,255,054.00	1,258,419.00	1,354,458.00	1,255,054.00	1,459,201.00	1,258,112.00	1,259,612.00	1,359,855.00	1,256,496.00	1,463,214.00	4,729,751.00
0430001-103-81-10-000-1000 COMPLEMENTO DE SUELDO BUROCRATAS DE CONFIANZA	1,723,110.00	84,425.00	84,425.00	136,639.00	84,425.00	84,425.00	159,102.00	89,850.00	746,545.00	-	84,425.00	84,425.00	84,424.00
0430001-103-81-10-000-1000 SEGURIDAD SOCIAL	2,941,540.00	116,393.00	373,238.00	116,393.00	373,238.00	116,393.00	373,238.00	116,393.00	376,992.00	112,639.00	376,992.00	112,639.00	376,992.00
4000 TRANSFERENCIAS,ASIGNACIONES,SUBSIDIOS Y OTRAS AYUDAS	4,475,136.00	524,864.00	401,020.00	327,483.00	327,483.00	327,483.00	472,251.00	447,483.00	447,483.00	447,483.00	364,865.00	253,612.00	133,626.00
0430001-103-81-10-000-4152 TRANSFERENCIAS CORRIENTES A ORGANISMOS PUBLICOS DESCENTRALIZADOS	4,475,136.00	524,864.00	401,020.00	327,483.00	327,483.00	327,483.00	472,251.00	447,483.00	447,483.00	447,483.00	364,865.00	253,612.00	133,626.00